

# Burrillville School District

# Steere Farm Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,117	59.2%
Substitutes	\$74	1.1%
Instructional Paraprofessionals	\$337	4.9%
Pupil-Use Technology	\$28	0.4%
Instructional Materials	\$154	2.2%
<b>Total</b>	<b>\$4,710</b>	<b>67.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$11	0.2%
Library & Media	\$147	2.1%
Extracurricular	\$1	0.0%
Student Health/Services	\$91	1.3%
Curriculum Development	\$46	0.7%
Staff Development	\$46	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$73	1.1%
Therapists, Psychologists	\$259	3.7%
<b>Total</b>	<b>\$674</b>	<b>9.7%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$511	7.4%
Food Service	\$240	3.4%
Safety	\$0	0.0%
Building Upkeep	\$523	7.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,275</b>	<b>18.3%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$189	2.7%
School Office	\$107	1.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$296</b>	<b>4.3%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,331,574**  
 School Enrollment (ADM): **479**  
 School Per Pupil: **\$6,955**

(See Chart #2a for Comparison to Last Year)

